

TOWNSHIP | 2022 ACTIVITY REPORT

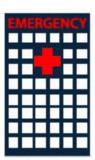


Penn Township Ambulance responded to 2,932 requests for Emergency Medical Services last year. This number represents an increase of 2% from 2021.

Severe	PRIORITY	DISPATCH	AVERAGE RESPONSE TIME
	Echo	30	7 Minutes
	Delta	650	8 Minutes
	Charlie	572	8 Minutes
	Bravo	638	9 Minutes
	Alpha	710	10 Minutes
	Omega	27	10 Minutes
Minor	None	305	

AVERAGE RESPONSE TIME: 8 MINUTES

Out of the 2,932 responses Penn Township Ambulance transported 2,077 patients. This shows an increase of 2% in the number of patients being taken to the emergency department in comparison to 2021. The following is a breakdown of the other requests for an ambulance.



OUTCOME

Assist ALS/BLS	10
Cancelled	52
Care Transferred To Other EMS	9
DOA	39
Fire Standby	67
No Patient Found	272
Refused Treatment/Transport	41
Standby Detail	81
Tactical	1
Technical Rescue	10
Transported	2077
Treatment / No Transport	285

Penn Township Ambulance provides primary ambulance service for 4 municipalities and 11 miles of the Pennsylvania Turnpike.

Penn Township	73%
Trafford Borough	16%
Manor Borough	8%
Penn Borough	2%
Pennsylvania Turnpike	1%

WORKING TOGETHER TO SAVE LIVES

Penn Township Ambulance assisted other community ambulance services 117 times last year.

Because it is impossible to respond to every request for ambulance service, Penn Township Ambulance deploys a neighboring EMS unit into our service area to provide temporary coverage until one of our units are available. 165 times last year a neighboring agency responded in our place.





Penn Township Ambulance logged 56,972 miles on its vehicles. This is an increase of 2% from 2021. This year our fleet used a total of 6,859 gallons of fuel. This a 1% increase due to the increase in emergency responses.



NN TOWNSHIP | 2022 ACTIVITY REPORT

Penn Township Ambulance treats many different types of medical emergencies each year. The following is a breakdown of the types of emergencies our Medical - Rescue Technicians encountered in 2022

Abdominal Pain	108	Dizziness	210	Overdose	28
Airway Obstruction	11	Fall Victim	363	Respiratory	238
Allergic Reactions	8	Gl Problem	19	Pain	172
Assults	18	Weakness/Sick	341	Psychiatric Problems	41
Animal Bite	6	Hemorrhage	44	Seizure	58
Burn	3	Hypotension	4	Stab/Gunshot Wound	3
Cardiac Arrest	49	Hyperthermia	4	Stroke/CVA	29
Cardiac Related	151	Hypothermia	3	Transfer / Interfacility	123
Chest Pain-STEMI	9	Medical (NOS)	287	Traumatic Injury	219
Dehydration	10	Neurological	12	Unconscious / Fainting	216
Diabetic	39	Obstetrical	2	**************************************	

Penn Township Ambulance responded to many different types of locations to treat sick and injured patients.

Residence	2130	Police/Jail	12	Public Building	3
Extended Care Facility	210	Bar/Restaurant	17	EMS Station	2
Street/Roadway	141	Highway	31	Church	5
Educational Institution	50	Parking lot	7	Railroad	1
Business	45	Park/ Recreation	36	Wilderness	10
Clinic	4	Industrial	22	Farm	3
Doctor's Office	28			Construction Site	1



Penn Township Ambulance transports patients to the closest appropriate hospital. Here is a breakdown of the last year's hospital destinations.

TRANSPORTATION TO DESTINATION

Forbes Regional Hospital	940
UPMC-East	579
Westmoreland Regional Hospital	366
AHN-Hempfield	36
Children's Hospital of Pittsburgh	34

PENN TOWNSHIP | 2022 ACTIVITY REPORT

"MY FAMILY WILL NOT NEED AN AMBULANCE THIS YEAR"

Penn Township Ambulance sends out 10,585 requests for support during our annual "STATE OF READINESS" campaign. Last year we received support from only 3,801 households.

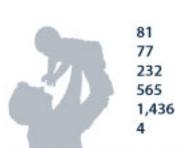
64% OF REQUESTS FOR SUPPORT GO UNANSWERED

6 out of 10 patients transported are not contributors.

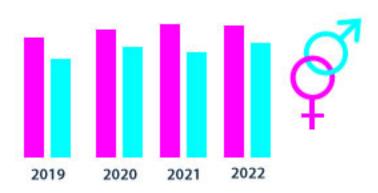
For less than a \$1.00 a week, can you help to sustain Penn Township Ambulance's ability to answer the call for help, it could be the call for you!

Last year Penn Township Ambulance treated 2,395 patients. Of those patients 797 were between the age of 21 and 64. This accounts for 33% of all patients treated.

AGE Birth to 12 years 13 years to 20 years 21 years to 40 years 41 years to 64 years 65 years to 99 years 100 years and older



1 out of 3 patients treated falls in the category of "21 - 64 year olds".



Last year Penn Township Ambulance transported 1,257 females and 1,156 male patients.



PENN TOWNSHIP AMBULANCE EXPENSES

- Personnel and Staffing Expenses 86%
- Vehicle Related Expenses 8%
- General Operating Expenses 6%

Penn Township Ambulance's Medical-Rescue Technicians logged 29,076 reguler and 3,701 overtime hours last year. Penn Township Ambulance staffs Medical-Rescue Technicians 24 hours a day, 365 days a year.



AMBULANCE | 2022 ACTIVITY REPORT

COMMUNITY CPR / AED / FIRST AID TRAINING

Last year Penn Township Ambulance trained 351 Individuals through the American Heart Association's CPR-AED-First Aid Courses

Health Care Providers	109
Heart Saver Community CPR/First Aid	171
PQAS Pediatric	71



LEGAL BLOOD DRAWS

Last year Penn Township Ambulance completed 33 blood sample collections for the Penn Township Police.

COMMUNITY FLU CLINIC

Last year Penn Township Ambulance vaccinated 64 people with the flu vaccine.



239 people were instructed by Penn Township Ambulance for the National STOP THE BLEED Campaign.

HELPING KEEP OUR CHILDREN SAFE

CHILD SAFETY SEAT INSPECTIONS

Last year Penn Township Ambulance's Child Passenger Safety Seat Technicians inspected 50 Child Restraint Seats, Currently Penn Township Ambulance has 4 employees certified as Child Passenger Safety Seat Technicians. We have inspected 907 Child seats over the past eight years.

CHILD SAFETY SEAT TYPES

Infant Only Rear Facing	31
Rear Facing Convertible	13
Forward Facing Convertible	1
Forward Facing Combination	4
Belt Positioning Booster	1

Penn Township Ambulance instructs the SAFE SITTER course to teach adolescences safe baby sitting skills

43 Students

completed the course in last year.

OPERATION LIFE SAVER

78 children learned the dangers associated with railroad tracks and crossings.





Each year Penn Township Ambulance visits each second grade student in the Penn Trafford School District.

We visited 75 children in 2022 during our yearly school visits. (COVID RESTRICTIONS)

Cash Flow Comparison - 2022

1/1/2021 through 12/31/2022 (Cash Basis)

	Category	1/1	/2021-	1/1	/2022-	Am	nount	
		12/31/2021		13	12/31/2022		Difference	
INFLOWS								
	2021 Subscriptions	\$	54,377.00	\$	-	\$	(54,377.00)	
	2022 Subscriptions	\$	110,074.00	\$	58,376.00	\$	(51,698.00)	
	2023 Subscriptions	\$	-	\$	111,673.00	\$	111,673.00	
	Ambulance Bills	\$	778,176.00	\$	879,265.00	\$	101,089.00	
	Interest	\$	1,899.00	\$	1,523.00	\$	(376.00)	
	Advertising	\$	1,000.00	\$	1,548.00	\$	548.00	
	Stretcher Sale	\$	6,000.00	\$	-	\$	(6,000.00)	
	United Way	\$	2,836.00	\$	3,299.00	\$	463.00	
	Amazon Contributions	\$	36.00	\$	55.00	\$	19.00	
	Cpr Classes	\$	6,162.00	\$	8,117.00	\$	1,955.00	
	Fuel Reimbursement	\$	60,000.00	\$	64,500.00	\$	4,500.00	
	Donations	\$	-	\$	1,100.00	\$	1,100.00	
	Memorial Donations	\$	8,495.00	\$	935.00	\$	(7,560.00)	
	Golf Outing	\$	5,778.00	\$	5,458.00	\$	(320.00)	
TOTAL INF	LOWS	\$	1,034,833.00	\$	1,135,849.00	\$	101,016.00	
GRANT IN	FLOWS							
	Kids CPR	\$	129.00	\$	345.00	\$	216.00	
	Pittsburgh Foundation	\$	1,000.00	\$	500.00	\$	(500.00)	
	Highmark Grant	\$	27,267.00	\$	-	\$	(27,267.00)	
	Scott Electric 2021	\$	20,500.00	\$	-	\$	(20,500.00)	
	State Grant 2022	\$	-	\$	37,237.00	\$	37,237.00	
	St Marks Grant	\$	-	\$	1,400.00	\$	1,400.00	
	Private Grant	\$	-	\$	5,000.00	\$	5,000.00	
TOTAL GR	ANT INFLOWS	\$	48,896.00	\$	44,482.00	\$	(4,414.00)	
OUTFLOW	S							
	2021 Subscription Drive	\$	765.00	\$	-	\$	765.00	
	2022 Subscription Drive	\$	8,757.00	\$	836.00	\$	7,921.00	
	2023 Subscription Drive	\$ \$	-	\$	1,819.00	\$	(1,819.00)	
	Accounting Fees		650.00	\$	650.00	\$	-	
	Alarm Monitoring	\$	438.00	\$	324.00	\$	114.00	
	Ambulance Maintenance	\$	1,200.00	\$	1,285.00	\$	(85.00)	
	M226	\$	4,205.00	\$	4,826.00	\$	(621.00)	
	M227	\$	2,702.00	\$	6,460.00	\$	(3,758.00)	
	M228	\$	13,991.00	\$	10,450.00	\$	3,541.00	
	Squad	\$	331.00	\$	639.00	\$	(308.00)	
	Explorer	\$	1,330.00	\$	1,197.00	\$	133.00	

Kak	oota	\$	-	\$	77.00	\$	(77.00)
Tra	iler	\$ \$ \$ \$ \$	-	\$	280.00	\$	(280.00)
Mo	bile Phone	\$	2,759.00	\$	3,145.00	\$	(386.00)
Uti	lities	\$	8,627.00	\$	9,856.00	\$	(1,229.00)
Bar	nk fees	\$	76.00	\$ \$	152.00	\$	(76.00)
Воа	ard Meeting	\$	3,950.00	\$	3,600.00	\$	350.00
Bui	lding Maintenance	\$	13,517.00	\$	34,295.00	\$	(20,778.00)
Inte	ernet Service	\$	839.00	\$	863.00	\$	(24.00)
Cor	mputer Service	\$	2,199.00	\$	2,170.00	\$	29.00
CPI	R Expense	\$	3,400.00	\$	3,593.00	\$	(193.00)
Ins	urance	\$	11,870.00	\$	14,724.00	\$	(2,854.00)
Ma	gistrate Fees	\$	1,003.00	\$	1,393.00	\$	(390.00)
Me	dical Supplies & Equip	\$	22,521.00	\$	40,487.00	\$	(17,966.00)
Off	ice Supplies	\$	2,541.00	\$	4,536.00	\$	(1,995.00)
Tra	ining	\$ \$ \$	490.00	\$	840.00	\$	(350.00)
Uni	iforms		6,212.00	\$	6,664.00	\$	(452.00)
Vel	nicle Insurance	\$ \$ \$	6,981.00	\$	8,058.00	\$	(1,077.00)
Fue	el Costs	\$	19,899.00	\$	31,808.00	\$	(11,909.00)
	Equipment		40,101.00	\$	32,692.00	\$	7,409.00
Gia	nt Eagle	\$	181.00	\$	424.00	\$	(243.00)
	Gift Cards	\$	1,600.00	\$	1,600.00	\$	-
	t Payroll	\$	524,562.00	\$	583,560.00	\$	(58,998.00)
	roll Taxes	\$	199,985.00	\$	224,420.00	\$	(24,435.00)
	roll Insurance	\$	86,899.00	\$	125,601.00	\$	(38,702.00)
	Contribution Employee	\$	8,585.00	\$	20,115.00	\$	(11,530.00)
	Contribution Employer	\$	7,175.00	\$	16,193.00	\$	(9,018.00)
	orkers Compensation	\$	18,823.00	\$	20,905.00	\$	(2,082.00)
	nool Reimbursements	\$	350.00	\$	1,596.00	\$	(1,246.00)
Me	emorial Donations	\$	75.00	\$	50.00	\$	25.00
TOTAL OUTFLOWS		\$:	1,029,589.00	\$	1,222,183.00	\$	(192,594.00)
OVERALL TOTALS		\$	54,140.00	\$	(41,852.00)	\$	(95,992.00)
OVERALL TOTALS		<u>~</u>	3-1,1-10.00		(-12,002.00)	<u>~</u>	(55,552.00)