

**MANOR BOROUGH**  
**"ADOPTED" BUDGET FOR YEAR 2025**  
**SUMMARY OF VARIOUS FUNDS**

	<b>2024 Budget</b>	<b>2025 Budget</b>	<b>Difference</b>
<b><u>GENERAL FUND:</u></b>			
Beginning Cash Balance - January 1	\$ 26,278	\$ 26,900	\$ 622
Revenue Received	<u>\$ 1,554,353</u>	<u>\$ 1,562,603</u>	<u>\$ 8,250</u>
Total Cash Available	<u>\$ 1,580,631</u>	<u>\$ 1,589,503</u>	<u>\$ 8,872</u>
Less Expenditures:			
Administrative Dept.	\$ 293,561	\$ 290,504	\$ (3,057)
Planning & Zoning Dept.	\$ 44,500	\$ 38,500	\$ (6,000)
Police Dept.	\$ 433,128	\$ 454,328	\$ 21,200
Fire Dept.	\$ 37,655	\$ 41,505	\$ 3,850
Emergency Management	\$ 1,000	\$ 1,000	\$ -
Public Works Dept.	\$ 298,052	\$ 308,260	\$ 10,208
MS4	\$ 49,500	\$ 49,500	\$ -
Parks & Recreation	\$ 7,721	\$ 17,653	\$ 9,932
Community Betterment	\$ 191,400	\$ 191,500	\$ 100
Debt Service	\$ -	\$ -	\$ -
Unusual Expenses	\$ 5,000	\$ -	\$ (5,000)
Pensions	\$ 50,315	\$ 48,000	\$ (2,315)
Workers Comp. Ins.	\$ 20,700	\$ 22,025	\$ 1,325
Workers Comp. Ins. VFD	\$ 10,600	\$ 12,479	\$ 1,879
PA Unemploy. Taxes	\$ 4,000	\$ 4,000	\$ -
Gen/Liab. Ins. Premiums	\$ 39,600	\$ 42,914	\$ 3,314
PA Foreign Fire Alloc.	\$ 21,000	\$ 21,000	\$ -
Refund of Prior Yr. Revenues	\$ 1,000	\$ 1,000	\$ -
Transfer to Capital Expenditure Acct	\$ 42,000	\$ 42,000	\$ -
Sick Leave Buy Back	\$ 3,000	\$ 3,000	\$ -
Total	<u>\$ 1,553,731</u>	<u>\$ 1,589,167</u>	<u>\$ 35,436</u>
Ending Cash Balance - December 31	<u><b>\$ 26,900</b></u>	<u><b>\$ 336</b></u>	<u><b>\$ (26,564)</b></u>
<b><u>SEWER FUND:</u></b>			
Beginning Cash Balance - January 1	\$ 188,723	\$ 183,568	\$ (5,155)
Revenue Received	<u>\$ 927,600</u>	<u>\$ 1,102,775</u>	<u>\$ 175,175</u>
Total Cash Available	<u>\$ 1,116,323</u>	<u>\$ 1,286,343</u>	<u>\$ 170,020</u>
Less Expenditures	\$ 837,879	\$ 898,045	\$ 60,166
Less Debt Service	<u>\$ 94,876</u>	<u>\$ 94,875</u>	<u>\$ (1)</u>
Ending Cash Balance - December 31	<u><b>\$ 183,568</b></u>	<u><b>\$ 293,423</b></u>	<u><b>\$ 109,855</b></u>
<b><u>MOTOR LICENSE FUND:</u></b>			
Beginning Cash Balance - January 1	\$ 211,899	\$ 179,146	\$ (32,753)
Revenue Received	<u>\$ 105,247</u>	<u>\$ 100,000</u>	<u>\$ (5,247)</u>
Total Cash Available	<u>\$ 317,146</u>	<u>\$ 279,146</u>	<u>\$ (38,000)</u>
Less Expenditures	<u>\$ 138,000</u>	<u>\$ 139,700</u>	<u>\$ 1,700</u>
Ending Cash Balance - December 31	<u><b>\$ 179,146</b></u>	<u><b>\$ 139,446</b></u>	<u><b>\$ (39,700)</b></u>
<b><u>ACT 13 FUND</u></b>			
Beginning Cash Balance - January 1	\$ 14,284	\$ 19,235	\$ 4,951
Revenue Received	<u>\$ 4,951</u>	<u>\$ 4,500</u>	<u>\$ (451)</u>
Total Cash Available	<u>\$ 19,235</u>	<u>\$ 23,735</u>	<u>\$ 4,500</u>
Less Expenditures	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Ending Cash Balance - December 31	<u><b>\$ 19,235</b></u>	<u><b>\$ 23,735</b></u>	<u><b>\$ 4,500</b></u>

**MANOR BOROUGH**  
**"ADOPTED" BUDGET FOR YEAR 2025**  
**GENERAL FUND**

	<b><u>2024</u></b> <b><u>Budget</u></b>	<b><u>2025</u></b> <b><u>Budget</u></b>	<b><u>Difference</u></b>
<b><u>REVENUES:</u></b>			
TAXES:			
Real Estate Tax	\$ 635,000	\$ 635,000	\$ -
Delinquent Real Estate Tax	\$ 8,000	\$ 8,000	\$ -
Supplemental Real Estate Tax	\$ 500	\$ 100	\$ (400)
Per Capita Tax	\$ 8,000	\$ 8,000	\$ -
Delinquent Per Capita Tax	\$ -	\$ 1,150	\$ 1,150
Delinquent Per Capita Tax Fee	\$ -	\$ 1,000	\$ 1,000
Deed Transfer Tax	\$ 40,000	\$ 40,000	\$ -
Wage Tax	\$ 650,000	\$ 659,000	\$ 9,000
LST Tax	\$ 11,000	\$ 11,000	\$ -
Total	<u>\$ 1,352,500</u>	<u>\$ 1,363,250</u>	<u>\$ 10,750</u>
LICENSES AND PERMITS:			
Zoning Permits/Fees	\$ 6,000	\$ 6,000	\$ -
Building Permits	\$ 20,000	\$ 15,000	\$ (5,000)
MS4 Permits	\$ 3,000	\$ 3,000	\$ -
Lien Letter Fees	\$ 1,800	\$ 1,800	\$ -
Tax Certifications	\$ 1,200	\$ 1,200	\$ -
Misc. Permits & Fees	\$ 4,500	\$ 3,000	\$ (1,500)
Street Opening Permits	\$ 3,000	\$ 3,000	\$ -
Cable Franchise Fees	\$ 64,000	\$ 60,000	\$ (4,000)
Total	<u>\$ 103,500</u>	<u>\$ 93,000</u>	<u>\$ (10,500)</u>
COURT FINES	<u>\$ 500</u>	<u>\$ 500</u>	<u>\$ -</u>
INTEREST AND RENTS:			
Interest Earnings	\$ 18,000	\$ 25,000	\$ 7,000
Library Lease Income	\$ 2,778	\$ 2,778	\$ -
Total	<u>\$ 20,778</u>	<u>\$ 27,778</u>	<u>\$ 7,000</u>
INTER-GOV'T REVENUES:			
Grants	\$ -	\$ -	\$ -
DCED Floodplain Reimbursement	\$ -	\$ -	\$ -
Foreign Fire Allocation	\$ 21,000	\$ 21,000	\$ -
LCB Allocation	\$ 600	\$ 600	\$ -
Pension Plan State Aid	\$ 50,000	\$ 50,000	\$ -
PURTA	\$ 1,275	\$ 1,275	\$ -
State Police Fines	\$ 1,200	\$ 1,200	\$ -
Total	<u>\$ 74,075</u>	<u>\$ 74,075</u>	<u>\$ -</u>
SALE OF BORO PROPERTY	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
MISCELLANEOUS REVENUES	<u>\$ 3,000</u>	<u>\$ 4,000</u>	<u>\$ 1,000</u>
PROCEEDS OF BANK LOAN	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<b>TOTAL</b>	<b><u><u>\$ 1,554,353</u></u></b>	<b><u><u>\$ 1,562,603</u></u></b>	<b><u><u>\$ 8,250</u></u></b>

**MANOR BOROUGH**  
**"ADOPTED" BUDGET FOR YEAR 2025**  
**GENERAL FUND**

	<u><b>2024</b></u> <u><b>Budget</b></u>	<u><b>2025</b></u> <u><b>Budget</b></u>	<u><b>Difference</b></u>
<b><u>ADMINISTRATIVE DEPT:</u></b>			
Borough Manager Compensation	\$ 51,259	\$ 53,822	\$ 2,563
Administrative Assistant	\$ 31,751	\$ 33,339	\$ 1,588
FICA Tax	\$ 6,350	\$ 6,668	\$ 318
Health Ins.	\$ 18,250	\$ 7,200	\$ (11,050)
Deductible Reimbursement	\$ 2,500	\$ 1,250	\$ (1,250)
Sick, Accident & Group Life Ins.	\$ 1,500	\$ 1,500	\$ -
Auditing Service	\$ 6,200	\$ 6,275	\$ 75
Payroll Service	\$ 2,300	\$ 3,000	\$ 700
County Tax Collection Fees	\$ 9,000	\$ 9,000	\$ -
Tax Collector Commissions	\$ 26,500	\$ 26,500	\$ -
Tax Collector Tax Cert.	\$ 750	\$ 750	\$ -
Tax Collector Delinquent Per Capita Fee	\$ -	\$ 2,500	\$ 2,500
Mayor's Compensation	\$ 1,000	\$ 1,000	\$ -
Solicitor/Legal Svc.	\$ 20,000	\$ 20,000	\$ -
Engineering Svc.	\$ 75,000	\$ 75,000	\$ -
Facilities R&M	\$ 8,000	\$ 8,000	\$ -
Utilities	\$ 6,500	\$ 6,500	\$ -
Telecommunications	\$ 2,500	\$ 3,000	\$ 500
Copier Rental	\$ 1,200	\$ 1,200	\$ -
IT Support	\$ 10,000	\$ 11,000	\$ 1,000
Web Page	\$ 1,500	\$ 1,500	\$ -
IT Equipment	\$ 1,500	\$ 1,500	\$ -
Misc. Equip.	\$ 2,000	\$ 2,000	\$ -
Office Supplies	\$ 2,500	\$ 2,500	\$ -
Postage	\$ 1,500	\$ 1,500	\$ -
Advertising	\$ 2,000	\$ 2,000	\$ -
Dues & Subscriptions	\$ 500	\$ 500	\$ -
Civil Svc. Comm. Expenses	\$ 500	\$ 500	\$ -
General Expenses	\$ 1,000	\$ 1,000	\$ -
<b>TOTAL</b>	<b><u>\$ 293,561</u></b>	<b><u>\$ 290,504</u></b>	<b><u>\$ (3,057)</u></b>

<b><u>PLANNING &amp; ZONING DEPT:</u></b>			
Building Permit Expense	\$ 15,000	\$ 11,000.00	\$ (4,000)
Zoning Permit Expense	\$ 3,500	\$ 2,500.00	\$ (1,000)
Contracted Svc.	\$ 3,500	\$ 2,500	\$ (1,000)
Solicitor/Legal Svc.	\$ 5,000	\$ 5,000	\$ -
Engineering Svc.	\$ 2,500	\$ 2,500	\$ -
Ordinance Amendments	\$ 8,000	\$ 8,000	\$ -
Codification of Ordinances	\$ 5,000	\$ 5,000	\$ -
Ads & Postage	\$ 1,000	\$ 1,000	\$ -
General Expenses	\$ 1,000	\$ 1,000	\$ -
<b>TOTAL</b>	<b><u>\$ 44,500</u></b>	<b><u>\$ 38,500</u></b>	<b><u>\$ (6,000)</u></b>

**MANOR BOROUGH**  
**"ADOPTED" BUDGET FOR YEAR 2025**  
**GENERAL FUND**

	<b><u>2024</u></b>		<b><u>2025</u></b>		<b><u>Difference</u></b>
	<b><u>Budget</u></b>		<b><u>Budget</u></b>		
<b><u>POLICE DEPT:</u></b>					
Wages	\$ 280,000		\$ 280,000		\$ -
Overtime Pay	\$ 55,000		\$ 55,000		\$ -
FICA Taxes	\$ 25,628		\$ 25,628		\$ -
Health Ins.	\$ 18,150		\$ 44,500		\$ 26,350
Deductible Reimbursement	\$ 2,500		\$ 6,250		\$ 3,750
Health Insurance Buyout	\$ 11,000		\$ -		\$ (11,000)
Sick, Accident & Group Life Ins.	\$ 2,300		\$ 2,650		\$ 350
Uniforms - Full Time	\$ 2,250		\$ 2,250		\$ -
Uniform - Part Time	\$ 1,000		\$ 1,500		\$ 500
Training/Ammo	\$ 3,000		\$ 3,000		\$ -
Protective Vests	\$ 3,000		\$ 3,000		\$ -
Vehicle R&M	\$ 5,000		\$ 5,000		\$ -
Vehicle Fuel	\$ 10,000		\$ 10,000		\$ -
Misc. Equip.	\$ 1,000		\$ 1,000		\$ -
Equip. R&M	\$ 1,000		\$ 1,000		\$ -
IT Equipment	\$ 1,000		\$ 1,000		\$ -
Computer Support	\$ 1,000		\$ 1,000		\$ -
Utilities	\$ 4,000		\$ 5,000		\$ 1,000
Telecommunications	\$ 2,500		\$ 2,650		\$ 150
Copier Rental	\$ 600		\$ 600		\$ -
Office Supplies	\$ 500		\$ 500		\$ -
Teamster Legal Defense Fund	\$ 700		\$ 800		\$ 100
General Expenses	\$ 2,000		\$ 2,000		\$ -
	<b><u>\$ 433,128</u></b>		<b><u>\$ 454,328</u></b>		<b><u>\$ 21,200</u></b>
 <b><u>FIRE DEPT:</u></b>					
Annual Funding	\$ 37,655		\$ 37,655		\$ -
Volunteer Service Credit Real Estate	\$ -		\$ 600.00		\$ 600.00
Volunteer Service Credit EIT	\$ -		\$ 3,250.00		\$ 3,250.00
<b>TOTAL</b>	<b><u>\$ 37,655</u></b>		<b><u>\$ 41,505</u></b>		<b><u>\$ 3,850</u></b>
 <b><u>EMERGENCY MANAGEMENT</u></b>					
Annual Funding	\$ 1,000		\$ 1,000		\$ -
<b>TOTAL</b>	<b><u>\$ 1,000</u></b>		<b><u>\$ 1,000</u></b>		<b><u>\$ -</u></b>

**MANOR BOROUGH**  
**"ADOPTED" BUDGET FOR YEAR 2025**  
**GENERAL FUND**

	<b><u>2024</u></b>	<b><u>2025</u></b>	<b><u>Difference</u></b>
	<b><u>Budget</u></b>	<b><u>Budget</u></b>	
<b><u>PUBLIC WORKS DEPT:</u></b>			
Wages - Full Time	\$ 124,689	\$ 130,778	\$ 6,089
Wages - Janitor	\$ 19,937	\$ 20,915	\$ 978
Overtime Pay	\$ 8,000	\$ 8,000	\$ -
FICA Taxes	\$ 11,676	\$ 12,217	\$ 541
Health Ins.	\$ 66,900	\$ 68,850	\$ 1,950
Deductible Reimbursement	\$ 10,000	\$ 10,000	\$ -
Sick Accident & Group Life Ins.	\$ 2,400	\$ 2,800	\$ 400
Contracted Services	\$ 5,000	\$ 5,000	\$ -
Equipment Rental	\$ 4,000	\$ 4,000	\$ -
Misc. Equip./R&M	\$ 4,000	\$ 4,000	\$ -
Vehicle R&M	\$ 7,500	\$ 7,500	\$ -
Vehicle Fuel	\$ 9,000	\$ 9,000	\$ -
Small Tools & Equip.	\$ 4,000	\$ 4,000	\$ -
Hardware & Supplies	\$ 2,000	\$ 2,000	\$ -
Janitorial Supplies	\$ 1,000	\$ 1,000	\$ -
Street Signs	\$ 3,000	\$ 3,000	\$ -
Misc. Street R&M - Mat'l	\$ 7,000	\$ 7,000	\$ -
PA One Call Svc.	\$ 800	\$ 800	\$ -
Telecommunications	\$ 2,200	\$ 2,450	\$ 250
Utilities	\$ 2,500	\$ 2,500	\$ -
Uniform & Boots	\$ 1,700	\$ 1,700	\$ -
General Expenses	\$ 750	\$ 750	\$ -
<b>TOTAL</b>	<b><u>\$ 298,052</u></b>	<b><u>\$ 308,260</u></b>	<b><u>\$ 10,208</u></b>
<b><u>MS4 - MUNICIPAL SEPARATE STORM SEWER SYSTEM</u></b>			
Mapping/GIS	\$ 1,500	\$ 1,500	\$ -
Engineering & Inspection	\$ 20,000	\$ 20,000	\$ -
Repair & Maintenance	\$ 15,000	\$ 15,000	\$ -
Contracted Services	\$ 7,500	\$ 7,500	\$ -
Equipment Rental	\$ 2,500	\$ 2,500	\$ -
Training & Education	\$ 1,500	\$ 1,500	\$ -
General Expense	\$ 1,500	\$ 1,500	\$ -
<b>TOTAL</b>	<b><u>\$ 49,500</u></b>	<b><u>\$ 49,500</u></b>	<b><u>\$ -</u></b>
<b><u>PARKS &amp; RECREATION:</u></b>			
Playground Equip.	\$ 1,000	\$ 1,000	\$ -
Facilities R&M	\$ 1,500	\$ 1,500	\$ -
Community Events	\$ 3,500	\$ 3,500	\$ -
Community Day	\$ -	\$ 10,000	\$ 10,000
Utilities	\$ 1,000	\$ 1,000	\$ -
Dues	\$ 521	\$ 453	\$ (68)
General Expense	\$ 200	\$ 200	\$ -
<b>TOTAL</b>	<b><u>\$ 7,721</u></b>	<b><u>\$ 17,653</u></b>	<b><u>\$ 9,932</u></b>

**MANOR BOROUGH  
"ADOPTED" BUDGET FOR YEAR 2025  
GENERAL FUND**

	<b><u>2024</u></b> <b><u>Budget</u></b>	<b><u>2025</u></b> <b><u>Budget</u></b>	<b><u>Difference</u></b>
<b><u>COMMUNITY BETTERMENT:</u></b>			
Specific Street Paving	\$ 150,000	\$ 150,000	\$ -
Street Lighting	\$ 22,000	\$ 22,000	\$ -
Water Hydrants	\$ 4,000	\$ 4,100	\$ 100
Manor Public Library	\$ 6,000	\$ 6,000	\$ -
Dog Control	\$ 1,400	\$ 1,400	\$ -
Penn Twp Rescue 6	\$ 6,500	\$ 6,500	\$ -
Message Sign R&M	\$ 500	\$ 500	\$ -
Land Beautification	\$ 1,000	\$ 1,000	\$ -
<b>TOTAL</b>	<b><u>\$ 191,400</u></b>	<b><u>\$ 191,500</u></b>	<b><u>\$ 100</u></b>
 <b><u>DEBT SERVICE:</u></b>			
Debt Principal:			
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
Sub-Total	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Debt Interest:			
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
Sub-Total	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<b>TOTAL</b>	<b><u>\$ -</u></b>	<b><u>\$ -</u></b>	<b><u>\$ -</u></b>
 <b><u>UNUSUAL EXPENSES:</u></b>			
Time Clocks	\$ 5,000	\$ -	\$ (5,000)
	\$ -	\$ -	
<b>TOTAL</b>	<b><u>\$ 5,000</u></b>	<b><u>\$ -</u></b>	<b><u>\$ (5,000)</u></b>

**MANOR BOROUGH**  
**"ADOPTED" BUDGET FOR YEAR 2025**  
**SEWER FUND**

	<u>2024</u> <u>Budget</u>	<u>2025</u> <u>Budget</u>	<u>Difference</u>
<b><u>REVENUES:</u></b>			
Billing Receipts	\$ 900,000	\$ 900,000	\$ -
Tap-In Fees	\$ -	\$ -	\$ -
Lien Letter Fees	\$ 1,800	\$ 1,500	\$ (300)
CCTV Lateral Inspection Fees	\$ 7,800	\$ 7,800	\$ -
Interest Earnings	\$ 18,000	\$ 18,000	\$ -
Grants	\$ -	\$ 175,475	\$ 175,475
<b>TOTAL</b>	<b>\$ 927,600</b>	<b>\$ 1,102,775</b>	<b>\$ 175,175</b>
<b><u>EXPENSES:</u></b>			
Wages - Borough Manager	\$ 17,087	\$ 17,941	\$ 854
Wages - Administrative Assistant	\$ 10,584	\$ 11,113	\$ 529
Wages - Public Works	\$ 83,126	\$ 87,186	\$ 4,060
Overtime Pay	\$ 4,000	\$ 8,000	\$ 4,000
FICA Taxes	\$ 8,782	\$ 9,504	\$ 722
Billing Receipts Refunds	\$ 4,000	\$ 4,000	\$ -
Contracted Svc.	\$ 20,000	\$ 20,000	\$ -
Engineering Fees	\$ 50,000	\$ 100,000	\$ 50,000
Legal Fees	\$ 15,000	\$ 15,000	\$ -
CCTV Lateral Inspections	\$ 6,800	\$ 6,800	\$ -
Sewer Line Inspection	\$ 15,000	\$ 15,000	\$ -
Equipment Rental	\$ 5,000	\$ 5,000	\$ -
Small Tools & Equip.	\$ 2,500	\$ 2,500	\$ -
Misc. Equipment R&M	\$ 3,000	\$ 3,000	\$ -
Line R&M - Mat'l	\$ 10,000	\$ 10,000	\$ -
Manhole Covers, Grates, etc.	\$ 3,000	\$ 3,000	\$ -
Operating Supplies	\$ 1,000	\$ 1,000	\$ -
MAWC Billing Chg.	\$ 16,000	\$ 16,000	\$ -
Collection of Delinquent Accts.	\$ 2,500	\$ 2,500	\$ -
Office Supplies	\$ 750	\$ 750	\$ -
Postage	\$ 750	\$ 750	\$ -
General Expense	\$ 1,000	\$ 1,000	\$ -
Pumping Station Svc.	\$ 8,000	\$ 8,000	\$ -
Sewage Treatment Svc.	\$ 550,000	\$ 550,000	\$ -
<b>TOTAL</b>	<b>\$ 837,879</b>	<b>\$ 898,045</b>	<b>\$ 60,166</b>
<b><u>DEBT SERVICE:</u></b>			
Debt Principal:			
Sewer Separation Loan	\$ 74,501	\$ 76,125	\$ 1,624
Sub-Total	<u>\$ 74,501</u>	<u>\$ 76,125</u>	<u>\$ 1,624</u>
Debt Interest:			
Sewer Separation Loan	\$ 20,375	\$ 18,750	\$ (1,625)
Sub-Total	<u>\$ 20,375</u>	<u>\$ 18,750</u>	<u>\$ (1,625)</u>
<b>TOTAL</b>	<b>\$ 94,876</b>	<b>\$ 94,875</b>	<b>\$ (1)</b>

**MANOR BOROUGH  
"ADOPTED" BUDGET FOR YEAR 2025  
MOTOR LICENSE FUND**

	<b>2024 Budget</b>	<b>2025 Budget</b>	<b>Difference</b>
<b>REVENUES:</b>			
PA State Aid	\$ 105,247	\$ 100,000	\$ 5,247
Interest Earnings	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 105,247</b>	<b>\$ 100,000</b>	<b>\$ (5,247)</b>
<b>EXPENSES:</b>			
Specific Street R&M	\$ 100,000	\$ 100,000	\$ -
Salt	\$ 32,000	\$ 35,700	\$ 3,700
Street Sweeping.	\$ 6,000	\$ 4,000	\$ (2,000)
<b>TOTAL</b>	<b>\$ 138,000</b>	<b>\$ 139,700</b>	<b>\$ 1,700</b>

**MANOR BOROUGH  
"ADOPTED" BUDGET FOR YEAR 2025  
ACT 13 IMPACT FEES**

	<b>2024 Budget</b>	<b>2025 Budget</b>	<b>Difference</b>
<b>REVENUES:</b>			
Act 13 Impact Fee Distribution	\$ 4,951	\$ 4,500	\$ (451)
<b>TOTAL</b>	<b>\$ 4,951</b>	<b>\$ 4,500</b>	<b>\$ (451)</b>
<b>EXPENSES:</b>			
Bridges			
Public Infrastructure	\$ -	\$ -	\$ -
Roadway Repair	\$ -	\$ -	\$ -
Storm Water - Repairs/Maintenance	\$ -	\$ -	\$ -
Sewage System - Repairs/Maintenance	\$ -	\$ -	\$ -
Emergency Preparedness	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>