

**MANOR BOROUGH  
ADOPTED BUDGET FOR YEAR 2026  
SUMMARY OF VARIOUS FUNDS**

	<b>2025 Budget</b>	<b>2026 Budget</b>	<b>Difference</b>
<b><u>GENERAL FUND:</u></b>			
Beginning Cash Balance - January 1	\$ 26,900	\$ 336	\$ (26,564)
Revenue Received	<u>\$ 1,562,603</u>	<u>\$ 1,577,753</u>	<u>\$ 15,150</u>
Total Cash Available	<u>\$ 1,589,503</u>	<u>\$ 1,578,089</u>	<u>\$ (11,414)</u>
Less Expenditures:			
Administrative Dept.	\$ 290,504	\$ 298,940	\$ 8,437
Planning & Zoning Dept.	\$ 38,500	\$ 40,500	\$ 2,000
Police Dept.	\$ 454,328	\$ 436,780	\$ (17,547)
Fire Dept.	\$ 41,505	\$ 41,505	\$ -
Emergency Management	\$ 1,000	\$ 1,000	\$ -
Public Works Dept.	\$ 308,260	\$ 320,528	\$ 12,269
MS4	\$ 49,500	\$ 46,500	\$ (3,000)
Parks & Recreation	\$ 17,653	\$ 17,700	\$ 47
Community Betterment	\$ 191,500	\$ 199,100	\$ 7,600
Debt Service	\$ -	\$ -	\$ -
Unusual Expenses	\$ -	\$ -	\$ -
Pensions	\$ 48,000	\$ 45,000	\$ (3,000)
Workers Comp. Ins.	\$ 22,025	\$ 26,025	\$ 4,000
Workers Comp. Ins. VFD	\$ 12,479	\$ 14,737	\$ 2,258
PA Unemploy. Taxes	\$ 4,000	\$ 4,600	\$ 600
Gen/Liab. Ins. Premiums	\$ 42,914	\$ 46,056	\$ 3,142
PA Foreign Fire Alloc.	\$ 21,000	\$ 21,000	\$ -
Refund of Prior Yr. Revenues	\$ 1,000	\$ 1,000	\$ -
Transfer to Capital Expenditure Acct	\$ 42,000	\$ 42,000	\$ -
Sick Leave Buy Back	\$ 3,000	\$ 3,000	\$ -
Total	<u>\$ 1,589,167</u>	<u>\$ 1,605,972</u>	<u>\$ 16,805</u>
Ending Cash Balance - December 31	<u><b>\$ 336</b></u>	<u><b>\$ (27,883)</b></u>	<u><b>\$ (28,219)</b></u>
<b><u>SEWER FUND:</u></b>			
Beginning Cash Balance - January 1	\$ 188,723	\$ 183,569	\$ (5,154)
Revenue Received	<u>\$ 927,600</u>	<u>\$ 934,300</u>	<u>\$ 6,700</u>
Total Cash Available	<u>\$ 1,116,323</u>	<u>\$ 1,117,869</u>	<u>\$ 1,546</u>
Less Expenditures	\$ 837,879	\$ 915,950	\$ 78,071
Less Debt Service	<u>\$ 94,875</u>	<u>\$ 94,875</u>	<u>\$ -</u>
Ending Cash Balance - December 31	<u><b>\$ 183,569</b></u>	<u><b>\$ 107,044</b></u>	<u><b>\$ (76,525)</b></u>
<b><u>MOTOR LICENSE FUND:</u></b>			
Beginning Cash Balance - January 1	\$ 211,899	\$ 177,446	\$ (34,453)
Revenue Received	<u>\$ 105,247</u>	<u>\$ 102,500</u>	<u>\$ (2,747)</u>
Total Cash Available	<u>\$ 317,146</u>	<u>\$ 279,946</u>	<u>\$ (37,200)</u>
Less Expenditures	<u>\$ 139,700</u>	<u>\$ 139,000</u>	<u>\$ (700)</u>
Ending Cash Balance - December 31	<u><b>\$ 177,446</b></u>	<u><b>\$ 140,946</b></u>	<u><b>\$ (36,500)</b></u>
<b><u>ACT 13 FUND</u></b>			
Beginning Cash Balance - January 1	\$ 14,284	\$ 18,784	\$ 4,500
Revenue Received	<u>\$ 4,500</u>	<u>\$ 4,500</u>	<u>\$ -</u>
Total Cash Available	<u>\$ 18,784</u>	<u>\$ 23,284</u>	<u>\$ 4,500</u>
Less Expenditures	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Ending Cash Balance - December 31	<u><b>\$ 18,784</b></u>	<u><b>\$ 23,284</b></u>	<u><b>\$ 4,500</b></u>

**MANOR BOROUGH  
ADOPTED BUDGET FOR YEAR 2026  
GENERAL FUND**

	<b>2025 Budget</b>	<b>2026 Budget</b>	<b>Difference</b>
<b>REVENUES:</b>			
TAXES:			
Real Estate Tax	\$ 635,000	\$ 635,000	\$ -
Delinquent Real Estate Tax	\$ 8,000	\$ 10,000	\$ 2,000
Supplemental Real Estate Tax	\$ 100	\$ 100	\$ -
Per Capita Tax	\$ 8,000	\$ 8,000	\$ -
Delinquent Per Capita Tax	\$ 1,150	\$ 2,000	\$ 850
Delinquent Per Capita Tax Fee	\$ 1,000	\$ 1,000	\$ -
Deed Transfer Tax	\$ 40,000	\$ 50,000	\$ 10,000
Wage Tax	\$ 659,000	\$ 665,000	\$ 6,000
LST Tax	\$ 11,000	\$ 15,000	\$ 4,000
Total	<u>\$ 1,363,250</u>	<u>\$ 1,386,100</u>	<u>\$ 22,850</u>
LICENSES AND PERMITS:			
Zoning Permits/Fees	\$ 6,000	\$ 6,000	\$ -
Building Permits	\$ 15,000	\$ 15,000	\$ -
MS4 Permits	\$ 3,000	\$ 3,000	\$ -
Lien Letter Fees	\$ 1,800	\$ 1,800	\$ -
Tax Certifications	\$ 1,200	\$ 1,500	\$ 300
Misc. Permits & Fees	\$ 3,000	\$ 3,000	\$ -
Street Opening Permits	\$ 3,000	\$ 3,000	\$ -
Cable Franchise Fees	\$ 60,000	\$ 57,000	\$ (3,000)
Total	<u>\$ 93,000</u>	<u>\$ 90,300</u>	<u>\$ (2,700)</u>
COURT FINES	<u>\$ 500</u>	<u>\$ 500</u>	<u>\$ -</u>
INTEREST AND RENTS:			
Interest Earnings	\$ 25,000	\$ 25,000	\$ -
Library Lease Income	\$ 2,778	\$ 2,778	\$ -
Total	<u>\$ 27,778</u>	<u>\$ 27,778</u>	<u>\$ -</u>
INTER-GOV'T REVENUES:			
Grants	\$ -	\$ -	\$ -
DCED Floodplain Reimbursement	\$ -	\$ -	\$ -
Foreign Fire Allocation	\$ 21,000	\$ 21,000	\$ -
LCB Allocation	\$ 600	\$ 600	\$ -
Pension Plan State Aid	\$ 50,000	\$ 45,000	\$ (5,000)
PURTA	\$ 1,275	\$ 1,275	\$ -
State Police Fines	\$ 1,200	\$ 1,200	\$ -
Total	<u>\$ 74,075</u>	<u>\$ 69,075</u>	<u>\$ (5,000)</u>
SALE OF BORO PROPERTY	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
MISCELLANEOUS REVENUES	<u>\$ 4,000</u>	<u>\$ 4,000</u>	<u>\$ -</u>
PROCEEDS OF BANK LOAN	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<b>TOTAL</b>	<b><u>\$ 1,562,603</u></b>	<b><u>\$ 1,577,753</u></b>	<b><u>\$ 15,150</u></b>

**MANOR BOROUGH  
ADOPTED BUDGET FOR YEAR 2026  
GENERAL FUND**

	<b>2025 Budget</b>	<b>2026 Budget</b>	<b>Difference</b>
<b><u>ADMINISTRATIVE DEPT:</u></b>			
Borough Manager Compensation	\$ 53,822	\$ 56,514	\$ 2,692
Administrative Assistant	\$ 33,339	\$ 33,282	\$ (57)
FICA Tax	\$ 6,668	\$ 6,869	\$ 202
Health Ins.	\$ 7,200	\$ 8,300	\$ 1,100
Deductible Reimbursement	\$ 1,250	\$ 1,250	\$ -
Sick, Accident & Group Life Ins.	\$ 1,500	\$ 1,700	\$ 200
Auditing Service	\$ 6,275	\$ 6,575	\$ 300
Payroll Service	\$ 3,000	\$ 3,000	\$ -
County Tax Collection Fees	\$ 9,000	\$ 9,000	\$ -
Tax Collector Commissions	\$ 26,500	\$ 26,500	\$ -
Tax Collector Tax Cert.	\$ 750	\$ 750	\$ -
Tax Collector Delinquent Per Capita Fee	\$ 2,500	\$ 2,500	\$ -
Mayor's Compensation	\$ 1,000	\$ 1,000	\$ -
Solicitor/Legal Svc.	\$ 20,000	\$ 20,000	\$ -
Engineering Svc.	\$ 75,000	\$ 75,000	\$ -
Facilities R&M	\$ 8,000	\$ 8,000	\$ -
Utilities	\$ 6,500	\$ 6,500	\$ -
Telecommunications	\$ 3,000	\$ 3,000	\$ -
Copier Rental	\$ 1,200	\$ 1,200	\$ -
IT Support	\$ 11,000	\$ 11,000	\$ -
Web Page	\$ 1,500	\$ 1,500	\$ -
IT Equipment	\$ 1,500	\$ 1,500	\$ -
Misc. Equip.	\$ 2,000	\$ 2,000	\$ -
Office Supplies	\$ 2,500	\$ 3,500	\$ 1,000
Postage	\$ 1,500	\$ 1,500	\$ -
Advertising	\$ 2,000	\$ 2,000	\$ -
Dues & Subscriptions	\$ 500	\$ 500	\$ -
Civil Svc. Comm. Expenses	\$ 500	\$ 500	\$ -
QuickBooks License	\$ -	\$ 3,000	\$ 3,000
General Expenses	\$ 1,000	\$ 1,000	\$ -
<b>TOTAL</b>	<b>\$ 290,504</b>	<b>\$ 298,940</b>	<b>\$ 8,437</b>
<b><u>PLANNING &amp; ZONING DEPT:</u></b>			
Building Permit Expense	\$ 11,000	\$ 11,000	\$ -
Zoning Permit Expense	\$ 2,500	\$ 2,500	\$ -
Contracted Svc.	\$ 2,500	\$ 2,500	\$ -
Solicitor/Legal Svc.	\$ 5,000	\$ 8,000	\$ 3,000
Engineering Svc.	\$ 2,500	\$ 3,500	\$ 1,000
Ordinance Amendments	\$ 8,000	\$ 5,000	\$ (3,000)
Codification of Ordinances	\$ 5,000	\$ 6,000	\$ 1,000
Ads & Postage	\$ 1,000	\$ 1,000	\$ -
General Expenses	\$ 1,000	\$ 1,000	\$ -
<b>TOTAL</b>	<b>\$ 38,500</b>	<b>\$ 40,500</b>	<b>\$ 2,000</b>

**MANOR BOROUGH  
ADOPTED BUDGET FOR YEAR 2026  
GENERAL FUND**

	<u>2025</u> <u>Budget</u>	<u>2026</u> <u>Budget</u>	<u>Difference</u>
<b><u>POLICE DEPT:</u></b>			
Wages	\$ 280,000	\$ 258,180	\$ (21,820)
Overtime Pay	\$ 55,000	\$ 55,000	\$ -
FICA Taxes	\$ 25,628	\$ 23,958	\$ (1,669)
Health Ins.	\$ 44,500	\$ 44,942	\$ 442
Deductible Reimbursement	\$ 6,250	\$ 7,500	\$ 1,250
Health Insurance Buyout	\$ -	\$ -	\$ -
Sick, Accident & Group Life Ins.	\$ 2,650	\$ 2,900	\$ 250
Uniforms - Full Time	\$ 2,250	\$ 2,250	\$ -
Uniform - Part Time	\$ 1,500	\$ 1,500	\$ -
Training/Ammo	\$ 3,000	\$ 3,000	\$ -
Protective Vests	\$ 3,000	\$ 3,000	\$ -
Vehicle R&M	\$ 5,000	\$ 5,000	\$ -
Vehicle Fuel	\$ 10,000	\$ 10,000	\$ -
Misc. Equip.	\$ 1,000	\$ 1,000	\$ -
Equip. R&M	\$ 1,000	\$ 1,000	\$ -
IT Equipment	\$ 1,000	\$ 1,000	\$ -
Computer Support	\$ 1,000	\$ 4,000	\$ 3,000
Utilities	\$ 5,000	\$ 6,000	\$ 1,000
Telecommunications	\$ 2,650	\$ 2,650	\$ -
Copier Rental	\$ 600	\$ 600	\$ -
Office Supplies	\$ 500	\$ 500	\$ -
Teamster Legal Defense Fund	\$ 800	\$ 800	\$ -
General Expenses	\$ 2,000	\$ 2,000	\$ -
<b>TOTAL</b>	<b>\$ 454,328</b>	<b>\$ 436,780</b>	<b>\$ (17,547)</b>
 <b><u>FIRE DEPT:</u></b>			
Annual Funding	\$ 37,655	\$ 37,655	\$ -
Volunteer Service Credit Real Estate	\$ 600.00	\$ 600.00	\$ -
Volunteer Service Credit EIT	\$ 3,250.00	\$ 3,250.00	\$ -
<b>TOTAL</b>	<b>\$ 41,505</b>	<b>\$ 41,505</b>	<b>\$ -</b>
 <b><u>EMERGENCY MANAGEMENT</u></b>			
Annual Funding	\$ 1,000	\$ 1,000	\$ -
<b>TOTAL</b>	<b>\$ 1,000</b>	<b>\$ 1,000</b>	<b>\$ -</b>

**MANOR BOROUGH  
ADOPTED BUDGET FOR YEAR 2026  
GENERAL FUND**

	<b>2025 Budget</b>	<b>2026 Budget</b>	<b>Difference</b>
<b><u>PUBLIC WORKS DEPT:</u></b>			
Wages - Full Time	\$ 130,778	\$ 137,156	\$ 6,378
Wages - Janitor	\$ 20,915	\$ 21,528	\$ 613
Overtime Pay	\$ 8,000	\$ 10,000	\$ 2,000
FICA Taxes	\$ 12,217	\$ 12,904	\$ 688
Health Ins.	\$ 68,850	\$ 71,140	\$ 2,290
Deductible Reimbursement	\$ 10,000	\$ 10,000	\$ -
Sick Accident & Group Life Ins.	\$ 2,800	\$ 3,100	\$ 300
Contracted Services	\$ 5,000	\$ 5,000	\$ -
Equipment Rental	\$ 4,000	\$ 4,000	\$ -
Misc. Equip./R&M	\$ 4,000	\$ 4,000	\$ -
Vehicle R&M	\$ 7,500	\$ 7,500	\$ -
Vehicle Fuel	\$ 9,000	\$ 9,000	\$ -
Small Tools & Equip.	\$ 4,000	\$ 4,000	\$ -
Hardware & Supplies	\$ 2,000	\$ 2,000	\$ -
Janitorial Supplies	\$ 1,000	\$ 1,000	\$ -
Street Signs	\$ 3,000	\$ 3,000	\$ -
Misc. Street R&M - Mat'l	\$ 7,000	\$ 7,000	\$ -
PA One Call Svc.	\$ 800	\$ 800	\$ -
Telecommunications	\$ 2,450	\$ 2,450	\$ -
Utilities	\$ 2,500	\$ 2,500	\$ -
Uniform & Boots	\$ 1,700	\$ 1,700	\$ -
General Expenses	\$ 750	\$ 750	\$ -
<b>TOTAL</b>	<b>\$ 308,260</b>	<b>\$ 320,528</b>	<b>\$ 12,269</b>
<b><u>MS4 - MUNICIPAL SEPARATE STORM SEWER SYSTEM</u></b>			
Mapping/GIS	\$ 1,500	\$ 1,500	\$ -
Engineering & Inspection	\$ 20,000	\$ 17,000	\$ (3,000)
Repair & Maintenance	\$ 15,000	\$ 15,000	\$ -
Contracted Services	\$ 7,500	\$ 7,500	\$ -
Equipment Rental	\$ 2,500	\$ 2,500	\$ -
Training & Education	\$ 1,500	\$ 1,500	\$ -
General Expense	\$ 1,500	\$ 1,500	\$ -
<b>TOTAL</b>	<b>\$ 49,500</b>	<b>\$ 46,500</b>	<b>\$ (3,000)</b>
<b><u>PARKS &amp; RECREATION:</u></b>			
Playground Equip.	\$ 1,000	\$ 1,000	\$ -
Facilities R&M	\$ 1,500	\$ 1,500	\$ -
Community Events	\$ 3,500	\$ 3,500	\$ -
Community Day	\$ 10,000	\$ 10,000	\$ -
Utilities	\$ 1,000	\$ 1,500	\$ 500
Dues	\$ 453	\$ -	\$ (453)
General Expense	\$ 200	\$ 200	\$ -
<b>TOTAL</b>	<b>\$ 17,653</b>	<b>\$ 17,700</b>	<b>\$ 47</b>

**MANOR BOROUGH  
ADOPTED BUDGET FOR YEAR 2026  
GENERAL FUND**

	<b><u>2025</u></b>	<b><u>2026</u></b>	<b><u>Difference</u></b>
	<b><u>Budget</u></b>	<b><u>Budget</u></b>	
<b><u>COMMUNITY BETTERMENT:</u></b>			
Specific Street Paving	\$ 150,000	\$ 150,000	\$ -
Street Lighting	\$ 22,000	\$ 26,500	\$ 4,500
Water Hydrants	\$ 4,100	\$ 4,100	\$ -
Manor Public Library	\$ 6,000	\$ 6,000	\$ -
Dog Control	\$ 1,400	\$ 1,400	\$ -
Penn Twp Rescue 6	\$ 6,500	\$ 7,000	\$ 500
Message Sign R&M	\$ 500	\$ 2,500	\$ 2,000
Veteran Memorial	\$ -	\$ 600	\$ 600
Land Beautification	\$ 1,000	\$ 1,000	\$ -
<b>TOTAL</b>	<b><u>\$ 191,500</u></b>	<b><u>\$ 199,100</u></b>	<b><u>\$ 7,600</u></b>
 <b><u>DEBT SERVICE:</u></b>			
Debt Principal:			
	\$ -	\$ -	\$ -
	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Sub-Total	\$ -	\$ -	\$ -
Debt Interest:			
	\$ -	\$ -	\$ -
	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Sub-Total	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b><u>\$ -</u></b>	<b><u>\$ -</u></b>	<b><u>\$ -</u></b>
 <b><u>UNUSUAL EXPENSES:</u></b>			
	\$ -	\$ -	\$ -
	<u>\$ -</u>	<u>\$ -</u>	
<b>TOTAL</b>	<b><u>\$ -</u></b>	<b><u>\$ -</u></b>	<b><u>\$ -</u></b>

**MANOR BOROUGH  
ADOPTED BUDGET FOR YEAR 2026  
SEWER FUND**

	<u>2025</u> <u>Budget</u>	<u>2026</u> <u>Budget</u>	<u>Difference</u>
<b><u>REVENUES:</u></b>			
Billing Receipts	\$ 900,000	\$ 900,000	\$ -
Tap-In Fees	\$ -	\$ -	\$ -
Lien Letter Fees	\$ 1,500	\$ 1,500	\$ -
CCTV Lateral Inspection Fees	\$ 7,800	\$ 7,800	\$ -
Interest Earnings	\$ 18,000	\$ 25,000	\$ 7,000
Grants	\$ 175,475	\$ -	\$ (175,475)
<b>TOTAL</b>	<b>\$ 1,102,775</b>	<b>\$ 934,300</b>	<b>\$ (168,475)</b>
<b><u>EXPENSES:</u></b>			
Wages - Borough Manager	\$ 17,941	\$ 18,838	\$ 897
Wages - Administrative Assistant	\$ 11,113	\$ 10,894	\$ (219)
Wages - Public Works	\$ 87,186	\$ 91,437	\$ 4,251
Overtime Pay	\$ 8,000	\$ 8,000	\$ -
FICA Taxes	\$ 9,504	\$ 9,881	\$ 377
Billing Receipts Refunds	\$ 4,000	\$ 3,000	\$ (1,000)
Contracted Svc.	\$ 20,000	\$ 20,000	\$ -
Engineering Fees	\$ 100,000	\$ 100,000	\$ -
Legal Fees	\$ 15,000	\$ 15,000	\$ -
CCTV Lateral Inspections	\$ 6,800	\$ 6,800	\$ -
Sewer Line Inspection	\$ 15,000	\$ 15,000	\$ -
Equipment Rental	\$ 5,000	\$ 5,000	\$ -
Small Tools & Equip.	\$ 2,500	\$ 2,500	\$ -
Misc. Equipment R&M	\$ 3,000	\$ 3,000	\$ -
Line R&M - Mat'l	\$ 10,000	\$ 10,000	\$ -
Manhole Covers, Grates, etc.	\$ 3,000	\$ 3,000	\$ -
Operating Supplies	\$ 1,000	\$ 1,000	\$ -
MAWC Billing Chg.	\$ 16,000	\$ -	\$ (16,000)
MAWC Meter Reads	\$ -	\$ 1,000	\$ 1,000
Muni Link Software	\$ -	\$ 8,100	\$ 8,100
Quarterly Bill Charge	\$ -	\$ 3,000	\$ 3,000
Sewer Collector Fee	\$ -	\$ 12,000	\$ 12,000
Collection of Delinquent Accts.	\$ 2,500	\$ 2,500	\$ -
Office Supplies	\$ 750	\$ 1,000	\$ 250
Postage	\$ 750	\$ 5,000	\$ 4,250
General Expense	\$ 1,000	\$ 1,000	\$ -
Pumping Station Svc.	\$ 8,000	\$ 9,000	\$ 1,000
Sewage Treatment Svc.	\$ 550,000	\$ 550,000	\$ -
<b>TOTAL</b>	<b>\$ 898,044</b>	<b>\$ 915,950</b>	<b>\$ 17,906</b>
<b><u>DEBT SERVICE:</u></b>			
Debt Principal:			
Sewer Separation Loan	\$ 76,125	\$ 77,785	\$ 1,660
Sub-Total	\$ 76,125	\$ 77,785	\$ 1,660
Debt Interest:			
Sewer Separation Loan	\$ 18,750	\$ 17,090	\$ (1,660)
Sub-Total	\$ 18,750	\$ 17,090	\$ (1,660)
<b>TOTAL</b>	<b>\$ 94,875</b>	<b>\$ 94,875</b>	<b>\$ -</b>

**MANOR BOROUGH  
ADOPTED BUDGET FOR YEAR 2026  
MOTOR LICENSE FUND**

	<b>2025 Budget</b>	<b>2026 Budget</b>	<b>Difference</b>
<b>REVENUES:</b>			
PA State Aid	\$ 100,000	\$ 100,000	\$ -
Interest Earnings	\$ -	\$ 2,500	\$ 2,500
<b>TOTAL</b>	<b>\$ 100,000</b>	<b>\$ 102,500</b>	<b>\$ 2,500</b>
<b>EXPENSES:</b>			
Specific Street R&M	\$ 100,000	\$ 100,000	\$ -
Salt	\$ 35,700	\$ 35,000	\$ (700)
Street Sweeping.	\$ 4,000	\$ 4,000	\$ -
<b>TOTAL</b>	<b>\$ 139,700</b>	<b>\$ 139,000</b>	<b>\$ (700)</b>

**MANOR BOROUGH  
ADOPTED BUDGET FOR YEAR 2026  
ACT 13 IMPACT FEES**

	<b>2025 Budget</b>	<b>2026 Budget</b>	<b>Difference</b>
<b>REVENUES:</b>			
Act 13 Impact Fee Distribution	\$ 4,500	\$ 4,500	\$ -
<b>TOTAL</b>	<b>\$ 4,500</b>	<b>\$ 4,500</b>	<b>\$ -</b>
<b>EXPENSES:</b>			
Bridges			
Public Infrastructure	\$ -	\$ -	\$ -
Roadway Repair	\$ -	\$ -	\$ -
Storm Water - Repairs/Maintenance	\$ -	\$ -	\$ -
Sewage System - Repairs/Maintenance	\$ -	\$ -	\$ -
Emergency Preparedness	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>